

**Environment & Leisure Department**

**Appendix 1: Adult Learning Service - Fees And Charges 2012/13 - 2014/15**

INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	VAT status	2011/12 Fee £	2012/13 Fee £	%age increase in fees	Fee comparison position against other Local Authorities	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees £
Standard course fee (subsidised courses)	Discretionary	Fully flexible	Exempt	£3.70 per hour	£3.90 per hour	5.4%	See IDM report	£4.00 per hour	2.6%	£4.10 per hour	2.6%
Concessionary course fee (subsidised courses)	Discretionary	Fully flexible	Exempt	£1.55 per hour	£1.55 per hour	0.0%	See IDM report	£1.60 per hour	3.2%	£1.60 per hour	0.0%
Skills for Life Courses	Discretionary	Fully flexible	N/A	Free of charge	Free of charge	0.0%	See IDM report	Free of charge	0.0%	Free of charge	0.0%
Course fee: Repeat learner fee	Discretionary	Fully flexible	Exempt	£5.50 per hour	£5.50 per hour	0.0%	See IDM report	£5.75 per hour	4.5%	£5.75 per hour	0.0%
Course registration fee	Discretionary	Fully flexible	Exempt	£5 (non-refundable)	£5 (non-refundable)	0.0%	See IDM report	£5.25 (non-refundable)	5.0%	£5.50 (non-refundable)	4.8%
Crèche fee	Discretionary	Fully flexible	Exempt	£6/hr or £240/week	£6/hr or £240/week	0.0%	See IDM report	£6.50/hr or £280/week	8.3%	£6.50/hr or £240/week	0.0%